

Category Summary

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	2,775	2,475	2,480	1,025	8,755
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	5,637	2,833	2,843	1,027	12,340
D	Income generation - new sources and methods	616	450	474	78	1,618
E	Self service through digital channels	560	213	100	-	873
F	Rationalisation	6,484	2,033	1,409	246	10,172
Total		16,072	8,004	7,306	2,376	33,758

Category Summary

ASCHH

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	2,775	2,475	2,480	1,025	8,755
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	1,762	962	987	245	3,956
D	Income generation - new sources and methods	165	90	-	-	255
E	Self service through digital channels	24	-	-	-	24
F	Rationalisation	32	182	142	23	379
Total		4,758	3,709	3,609	1,293	13,369

Children's Services

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	611	1,221	983	600	3,415
D	Income generation - new sources and methods	-	-	-	-	-
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	1,066	475	242	18	1,801
Total		1,677	1,696	1,225	618	5,216

Category Summary

Sustainable Communities

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	2,381	125	628	104	3,238
D	Income generation - new sources and methods	391	325	350	73	1,139
E	Self service through digital channels	197	-	-	-	197
F	Rationalisation	1,213	446	288	52	1,999
Total		4,182	896	1,266	229	6,573

Corporate Services

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	483	125	245	78	931
D	Income generation - new sources and methods	60	35	124	5	224
E	Self service through digital channels	339	213	100	-	652
F	Rationalisation	1,865	288	537	153	2,843
Total		2,747	661	1,006	236	4,650

Category Summary

Corporate Costs

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	400	400	-	-	800
D	Income generation - new sources and methods	-	-	-	-	-
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	2,308	642	200	-	3,150
Total		2,708	1,042	200	-	3,950